

LEGAL NOTICE OF PUBLIC HEARING ON THE BUDGET

A PUBLIC HEARING on the Proposed 2017 District Budget for the Halfmoon Fire District #1 (Hillcrest) will be held at 7:00 P.M. at the Hillcrest Fire Station, 145 Pruyn Hill Road, Mechanicville, New York 12118, in the Town of Halfmoon, State of New York on Tuesday, the 18th day of October, 2016.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

A copy of the proposed budget is available at the Office of the Town Clerk of the Town of Halfmoon at 1 Halfmoon Town Plaza, Halfmoon, NY 12065 where it may be inspected by any interested person during office hours 8AM-4PM M-F, or from the Fire District Secretary at 145 Pruyn Hill Road, Mechanicville, NY 12118 where it may be inspected by any interested person by calling 664-3434 to make an appointment to inspect a copy.

Dated: September 19, 2016

Board of Fire Commissioners
Halfmoon Fire District #1
145 Pruyn Hill Road
Mechanicville, NY 12118

Halfmoon Fire District #1 2017 BUDGET SUMMARY

Total Appropriations		<u><u>\$505,590.00</u></u>
Less:		
Estimated Revenues	<u>\$2,100.00</u>	
Estimated Appropriated Unreserved Fund Balance	<u>\$0.00</u>	<u>\$2,100.00</u>
Amount to be Raised by Real Property Taxes		<u><u>\$503,490.00</u></u>

Adopted 2016 Tax Rate	\$2.285764
Projected 2017 Tax Rate	<u>\$2.306604</u>
Projected Increase	<u>\$0.020840 0.911745%</u>

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax
Halfmoon	\$218,281,909				\$503,490.00
Total	<u>\$218,281,909</u>				<u>\$503,490 *</u>

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
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Total Apportioned	<u><u>\$0.00</u></u>

I certify that the estimates were approved by the fire commissioners on

September 19, 2016


 Fire District Secretary

APPROPRIATIONS

	Actual Expenditures 2015	Budget as Modified 2016	Preliminary Estimate 2017
A3410.1 · Personal Services			
A160 · Administrative Assistant	\$900.00	\$900.00	\$900.00
A161 · Clerical	\$1,700.00	\$1,700.00	\$1,700.00
A162 · Treasurer	\$4,800.00	\$4,800.00	\$4,800.00
A3410.1 · Personal Services	\$7,400.00	\$7,400.00	\$7,400.00
A3410.2 · Equipment and Capital Outlay	\$25,000.00	\$20,000.00	\$70,000.00
A400.0 · COMMISSIONERS	\$20,465.00	\$21,505.00	\$22,235.00
A400.1 · FIRE DEPARTMENT	\$39,000.00	\$45,950.00	\$45,950.00
A400.2 · BUILDINGS AND GROUNDS	\$30,900.00	\$34,900.00	\$41,650.00
A400.3 · SPECIAL ITEMS	\$19,500.00	\$22,000.00	\$25,500.00
A3410.4 · Contractual and Other	\$109,865.00	\$124,355.00	\$135,335.00
A1930.4 · Judgments and Claims	\$0.00	\$0.00	\$0.00
A9010.8 · State Retirement System	\$0.00	\$0.00	\$0.00
A9025.8 · Local Pension Fund	\$44,800.00	\$46,000.00	\$55,000.00
A9030.8 · Social Security	\$600.00	\$600.00	\$600.00
A9040.8 · Workers' Compensation	\$0.00	\$0.00	\$0.00
A9050.8 · Unemployment Insurance	\$0.00	\$0.00	\$0.00
A9060.8 · Hospital, Medical and Accident Insurance	\$0.00	\$0.00	\$0.00
A9085.8 · Supp. Befit Payments o Disabled Firefighters	\$0.00	\$0.00	\$0.00
A9710.6 · Redemption of Bonds	\$107,000.00	\$85,000.00	\$85,000.00
A9710.6 · Redemption of Notes	\$0.00	\$0.00	\$0.00
A9710.7 · Interest on Bonds	\$111,213.00	\$106,335.00	\$103,255.00
A9710.7 · Interest on Notes	\$0.00	\$0.00	\$0.00
A9901.9 · Transfer to Other Funds	\$40,000.00	\$90,000.00	\$49,000.00
TOTAL APPROPRIATIONS	\$445,878.00	\$479,690.00	\$505,590.00

ESTIMATED REVENUES

	Actual Revenues 2015	Budget as Modified 2016	Preliminary Estimate 2017
A2262 Fire Protection and Other Services to Other Districts and Governments	\$0.00	\$0	\$0
A2401 Interest and Earnings	\$611.91	\$400	\$100
A2410 Rents	\$400.00	\$0	\$1,000
A2660 Sale of Assets	\$873.50	\$0	\$0
A2701 Refunds of Expenditures	\$0.00	\$0	\$0
A2705 Gifts and Donations	\$0.00	\$0	\$0
Miscellaneous (specify)			
A2770	\$0.00	\$1,000	\$1,000
A3389 State Aid, Other Public Safety	\$0.00	\$0	\$0
A4389 Federal Aid, Other Public Safety	\$0.00	\$0	\$0
A5031 Interfund Transfers	\$0.00	\$0	\$0
TOTAL REVENUES	\$1,885.41	\$1,400	\$2,100

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September 19, 2016

Joseph A. Maiello
Fire District Secretary

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